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GENERAL AND REVENUE SECRETARIAT

1902-'03
(Educational)

File No. 41

Serial Nos. 1-2

B

~~Papers Filed.~~

Month ~~October '02~~

64

SUBJECT

Budget Estimates of the Industrial School for 1902-03

PREVIOUS REFERENCES	LATER REFERENCES
	Countermarked Indexed

(4) (7) (7)

MATTER FOR COUNCIL MEETING

SUBJECT

Budget Estimates of the Industrial School at Alipore for the year 1902-1903

Circulated to Councillors

H. Mackenzie
By Order,

23/7/1902 *Secretary*

Name	Date of receipt	Date when passed on
V. I. Wathwa Rao Esq. C.I.E. C 37	23/7/02	23/7/02
C. Sreenivasiengar Esq	Seen by Cr.	
Rao Bahadur C. Madiah Esq 525	25/7/02	26/7
I.L. Secretary	26/7	

MGCPB—200—28 11 01

Ex V

Note

Budget Estimates of the Industrial School, Mysore for the year 1902-1903

The "Receipts" and Expenditure as estimated by the Superintendent are as follows —

	Sanctioned Estimates for 1901-02	Estimates for 1902-03	Difference Increase	Difference Decrease
Receipts	2,515	7205	4690	
Expenditure	17249	18,734	1485	

Year	Heads of Receipts	Sanctioned Estimate for 1901-02	Estimate for 1902-03	Difference Increase
I	Carpentry Class	1000	1240	+240
II	Rattan work Class	200	352	+152
III	Black Smith's & Fitters Class	90	1738	+1648
IV	Pottery Class	1000	3000	+2000
V	Machine Class	200	825	+625
VI	Wood Carving Class	25	50	+25
	Total	2515	7205	+4690

Receipts The increase of Rs. 4,690 is due to — — — — — a larger out turn of work expected in the several Departments of the school, and especially in the Pottery Dept. The details for the increase are shown in the margin

Expenditure

P T O

The Estimates under the several heads are given in the statement subjoined

No	Heads of Expenditure	Sanctioned Estimate for 1901-02	Estimates for 1902 1903	Difference Increase	Difference Decrease	Remarks
I	Machinery & Tools	1825	1678		147	———
II	Materials	3100	3670	570	—	Due to a larger quantity of work expected during the current year
III	Scholarships	3672	3672	-		
IV	Rent etc	1050	1350	300	———	Temporary sheds & the Construction of Potters oven
V	Contingencies	820	795	—	25	———
VI	Wages of temporary Establishment	1350	1898	548		———
VII	Establishment	5088	5388	300	———	Increase to the Establt
VIII	Night class	194	133		61	
IX	Travelling allowance	150	150			
	Total	17,249	18,734	1718	233	1485 net increase

"The grounds of increase and decrease are fully explained by the Dfl in the Explanatory memo accompanying the Budget the Dfl states that 'The Expected improvement "in the working of the Pottery and the "other Depts renders a larger "provision necessary under the "heads of 'materials' and 'temporary Establishment'"

The proposal made by the Dfl for raising the pay of the Storekeeper of the Industrial school (vide his letter No. 26-3d 2d July 1902) is herewith submitted for orders

4 The additional cost involved is Rs 60 a year

Submitted for orders

ECS
19/-7/02

The 2nd Asst Commissioner

Item	Amount	
(6) Against Cotton, canvas & Clay		II
Iron sheet, brass etc -	Rs 300	IV
(2)		
(4) Clay Quarry Collection etc -	Rs 200	II
Clay Quarry Collection	Rs 120	IV
(6) Fee &c for hides		
(2) Temporary sheds	Rs 400	V
(1) Office & School Furniture	Rs 300	V
(3) Work for the Library	Rs 200	V
(5) Cons. stores charges of the	Rs 50	V/VI
Insp. &c to in-door class wages		
(6) the Jails, Sawyers etc	Rs 125	VI
Carpenters, Sawyers etc	Rs 200	VI
I(b) Coolies etc	Rs 378	VII
2(a)	Rs 50	
2(c) Miscellaneous Establishment to the Museum	Rs 300	
	Rs 2673	

The administration has use of a Catalogue copy Condition - the Museum the new Secretary is trying to put new life in it - & employ some material min- - Movement during the year 1902/03 - The estimated receipts under better manage- - ment are none too large & may be approved - Under ex- - penditure & loans made claim reduc- - tions as follows, aggregating Rs 673 - The balance will be Rs 16061 or Rs 1,188 less than in last year -

Submitted to Dewan for favour of perusal & place before the Dewan - 21-7-

Comml

Submitted to the Dewan

24/7/1902

£298
£2217 or 6th
Unless all entries
must be disallowed –
When was this Budget
received? delayed?
The State Budget has
been closed – with
explanation the office
must have known
before hand that
22 will be

24/7

The whole of the Cost is met from
L Fd= General The budget
is usually sent later than
the State Fd= budget
Last year it was received
on 13 July & this year on 2nd July –
The Insp= Genl= will
be asked to send
this also before
the close of the
Year hereafter

25/8/1902

6 (5)

OFFICE OF THE DEWAN OF MYSORE

Record of Cases Coming before the Council of H H the Maharaja

Subject—*(Clause III of Schedule)*

Bud et Fstimates of the Industrial School Mysore for the ye r 1902-03

(Charge debitable to the Local Funds General)

Secretary's Note

The Inspector General's estimates are given below

	Sanctioned Estimates for 1901 02	Proposed Estimates for 1902 03	Difference	
			Increase	Decrease
Receipts	2 515	7 205	4,690	
Expenditure	17249	18 734	1,485	

Receipts The increase of Rs 4,690 is due to a large outturn of work expected during the year in the several departments of the schools and especially in the Pottery department

Expenditure Most of the items under expenditure are of a variable character and only the requirements of each year find a place therefore in the budget of that year The amounts estimated by the Inspector General on account of the different items were closely scrutinized and certain reductions amounting to Rs 2,673 have been effected, thereby reducing the total estimated expenditure from Rs 18,734 to Rs 16,061 which is Rs 1,188 less than that of the past year

detailed statement is subjoined

P T O

Expenditure

	Heads of Expenditure	Sanctioned Estimates for 1901-02	Estimates proposed by the Sgt	Estimates as revised in this office
I	Machinery & Tools	1825	1678	1378
II	Materials	3100	3670	2950
III	Scholarships	3672	3672	3672
IV	Rent etc	1050	1350	1050
V	Contingencies	820	795	370
VI	Wages of temporary Establishment	1350	1898	1270
VII	Establishment	5088	5388	5088
VIII	Night Classes	194	133	133
IX	Travelling Allowance	150	150	150
	Total	17,249	18,734	16,061

Hrw 7, -

COUNCIL CASE

Opinions of the Dewan and Councillors

The Budget estimates may be sanctioned

31 VIII 07

32

9

Record of Cases submitted for the orders of H H. the Maharaja

Subject—(Clause III of Schedule)

Budget Estimates of the Industrial School Mysore for the year 1902-03

(Charge debitable to the Local Funds General)

Order

Sanctioned

KRW

1/9/02

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3 IX 02

579

Bangalore 63
Edn 81] Edn 1

OFFICE OF THE
INSPECTOR GENERAL OF EDUCATION IN MYSORE

No. 24 & 62 BANGALORE 2nd July 1902.

From

H J BHABHA Esq B A
INSPECTOR GENERAL OF EDUCATION IN MYSORE

To

L Anantaswamy Rao Esq B A,
Offg Secretary to the Government of Mysore,
General and Revenue Department,
Bangalore

Sir

41 of 02

I have the honour to submit for the approval and sanction of Governme the Budget Estimates of the Government Industrial School, Mysore, for the off year 1902–1903 with a short memo.

I have the honour to be,
Sir,
Your most obedient servant,
H J Bhabha
Inspector General

(1 Rec)

Mems on the Budget Estimates of the Government Industrial School Mysore for 1902–1903

Local Funds General

Receipts

In view of a larger outturn of work in the several departments of the School and especially in the Pottery department, which the Superintendent expects in the coming year, an increase in the receipts for 1902—1903 amounting to Rs 4690 as detailed in the Budget Estimates is adopted The estimated income is raised from Rs 2515 for 1901—1902 to Rs 7205 for 1902—1903

Expenditure

2 The total estimated expenditure for 1902-1903 is Rs 18,734 against Rs 17 249 for 1901-02. As the work of the Industrial School was for a long period interrupted by the outbreak of plague during the year at Mysore and for other reasons, only small portions of the sanctioned provisions under the different heads were utilised last year. The expected improvement in the working of the pottery and all other departments renders a larger provision necessary under the heads of materials and temporary establishment in the Budget for 1902-1903

3 Under I Machinery and Tools, the provision for the Pottery class is raised from Rs 550 to Rs 800 to meet the cost of renewing the cast-iron socket of the flooring tile-press, providing three orifice plates for the double chamber machine for making tiles both for flooring and roofing, and

getting out from England two sets of roofing and ridge tile dies The other items have been reduced considerably, the total decrease under the head being Rs 1147

4 Under II Materials the provision for the purchase of iron, steel and brass is increased from Rs 600 to Rs 800, as a larger quantity of these metals will be required in the current year for making iron safes, camp cots, chairs and ploughs, which it is proposed to keep in stock for sale Similarly the provision for clay quartz etc is increased from Rs 500 to Rs 620 for manufacturing tiles, Ornamental flower pots, and modelling terra cotta balustrades - A larger quantity of fuel will be required for burning tiles and pottery than in 1901—1902 and accordingly the provision for fuel is raised from Rs 500 to Rs 1150 Rupee 700 is provided for timber against

Rs 1000 in 1901—1902 The amount for purchasing Screws, nails &c is reduced from Rs 300 to Rs 200 The net increase under the head is Rs 570

5. The provision for scholarship remains unaltered

6 Under the head IV — Rent &c, the provision for house rent is struck out, as the Industrial School is held in a Government building For burning Articles of earthenware one Hoff Mans Circular Kiln has to be built and the cost is estimated at Rs 750 which is accordingly provided The net increase under this head is Rs 300

7 Under head V, the amount provided for office and School furniture in the Budget for 1901—19 was not utilised and the provision is accordingly repeated in the Budget Estimates for 1902—1903. The

amount for drawing materials is reduced from Rs 150 to Rs 100 and that for Sundries raised from Rs 200 to Rs 225, the net decrease under the head being Rs 25

8 Under head VI, Wages of Temporary Establishment, there is a net increase of Rs 548 due to a larger provision being made for wages to coolies to be employed for Tile manufacture on a large scale, and to the reduction of certain items under the head.

9 The increase of Rs 300 under head VII, Establishment, is due to the increment of Rs 25 a month payable to the Superintendent

10 For the Night classes Rs 13[illegible] is entered against Rs 194 for 1901–190[illegible] as the services of a Tamil Teacher have been dispensed with and the Contingent charges are reduced fro[illegible]

from Rs 50 to Rs 25

" Rs 150 the amount sanctioned for Travelling allowance is repeated for 1902—1903

Bangalore
2nd July 1902

H. H. Bhabha
Inspector General

(3) Read — ? (7)

Letter No 24 d 2d July from the D Gl of Education, in Mysore, submitting the budget estimates of the Industrial school, Mysore, for the year 1902-1903, with the following Explanatory memo

Edl 410 of '02

Memo on the Budget "Estimates of the Industrial School, Mysore for 1902-03

(Print in extenso)

Order thereon

No 5606 7 D / D F 4-96 14/10/02

In the budget submitted by the D Gl of Education with the letter read above the 'Receipts' and 'Expenditure' of the Industrial school, Mysore for 1902- are estimated as follows

D to

	Sanctioned Estimates for 1901-02	Proposed Estimates for 1902-03	Differences	
			Increase	Decrease
Receipts	2,575	7,265	4,690	
Expenditure	17,249	18,734	1,485	

2 Receipts —

The increase of Rs 4,690 anticipated under 'receipts' is due ~~to accepts~~ to a large out turn of work expected during the year in the several departments of the school and especially in the Pottery department. The estimates are accepted.

3. Expenditure —

The amounts estimated by the Dy Pl on account of the different items (under expenditure) have closely scrutinized and certain reductions amounting to Rs 2,673 (vide statement A attached for details), have been effected, thereby reducing the total estimated expenditure from

4 from Rs 18,734 to Rs 16,061, which is passed

4 The usual budget statements are appended, and an abstract thereof is given below —

Receipts				Expenditure			
	Heads of Receipts	Sanctioned Estimates for 1901-02	Sanctioned estimates for 1902-03		Heads of Expenditure	Sanctioned Estimates for 1901-02	Sanctioned estimates for 1902-03
		Rs	Rs			Rs	Rs
I	Carpentry class	1000	1240	I	Machinery & Tools	1825	1378
II	Rattan work class	200	352	II	Materials	3100	2950
III	Blacksmiths & fitters class	90	1738	III	Scholarships	3672	3672
IV	Pottery class	1000	3000	IV	Rent of Buildings etc	1050	1050
V	Machine class	200	825	V	Contingencies	820	370
VI	Wood Carving class	25	50	VI	Wages of Temporary Establishment	1350	1270
				VII	Establishment	5088	5088
	Total	2515	7205	VIII	Night classes	194	133
				IX	Travelling Allowance	150	150
						17249	16,061
	Increase	4690			Decrease		1,188

25/9/02
Secretary

(Draft
Final
order
Nos 23/9/02)

To
The Asst Engineer in Mysore
Comptroller Assistant
of Mysore

Statement A — Showing the items in the budget estimates of the Industrial school, Mysore, for the year 1902-03, under which reductions have been effected.

Sl. No.	Budget Head	Items	Amount estimated by the Dpt.	Amount disallowed	Modified estimate sanctioned by Govt.	Remarks
I	Machinery & Tools	7 Rattan work class	600	300	300	The amount provided by the Dpt. seems much too large
II	Materials	2 Iron, steel, brass etc	800	200	600	do
		4 clay quartz, Gypsum	620	120	500	do
		6 Fuel for kilns etc	1150	400	750	do
IV	Rent etc.	2 Temporary sheds	600	300	300	do
V	Contingencies	1 Office & school furniture	200	200	"	Could not the school itself manufacture the necessary furniture?
		3 Books for the Library	100	50	50	The amount provided by the Dpt. seems much too large
		5 Conveyance charges of the supdt to inspect Chamarajpet	50	50	"	The necessity for continuing this has ceased to exist, the supdt's pay and prospects having been greatly improved. It is not clear why this should be a recurring item
		6 Moggas etc sundries	225	125	100	
VI	Wages of Temporary Establishment	1(b) Carpenters, sawyers etc	500	200	300	The amount provided by the Dpt. seems much too large
		2(a) Coolies etc.	1078	378	700	do
		(c) sundries	100	50	50	It is not clear why this should be a recurring item
VII	Establishment	Superintendent	2100	300	1800	The increment of the supdt is withheld. The Establishment should be reduced by better use of [illegible] not be shown during the current year (1902-

D/1

Local Funds Yearly Sum...

b Budget Estimates of the Government
for 1902 – 1903

Receipts

Item	Heads of Receipts	Estimates for 1901 – 1902	Estimates for 1902 – 1903
I	Carpentry class	1000	1246
II	Rattan work class	200	352
III	Blacksmiths' and Fitters' class	90	173
IV	Pottery class	1000	300
V	Machine class	200	82
VI	Wood Carving Class	25	
VII	Miscellaneous	---	-
	Total	2515	726

of the General
Government Industrial School Mysore
For 1902 - 1903

Receipts

Estimate for 01-1902	Estimates for 1902 - 1903	Difference
1000	1240	+240
200	362	+152
90	1738	+1648
1000	3000	+2000
200	825	+625
25	50	+25
	-	
2515	7205	+4690

Exped

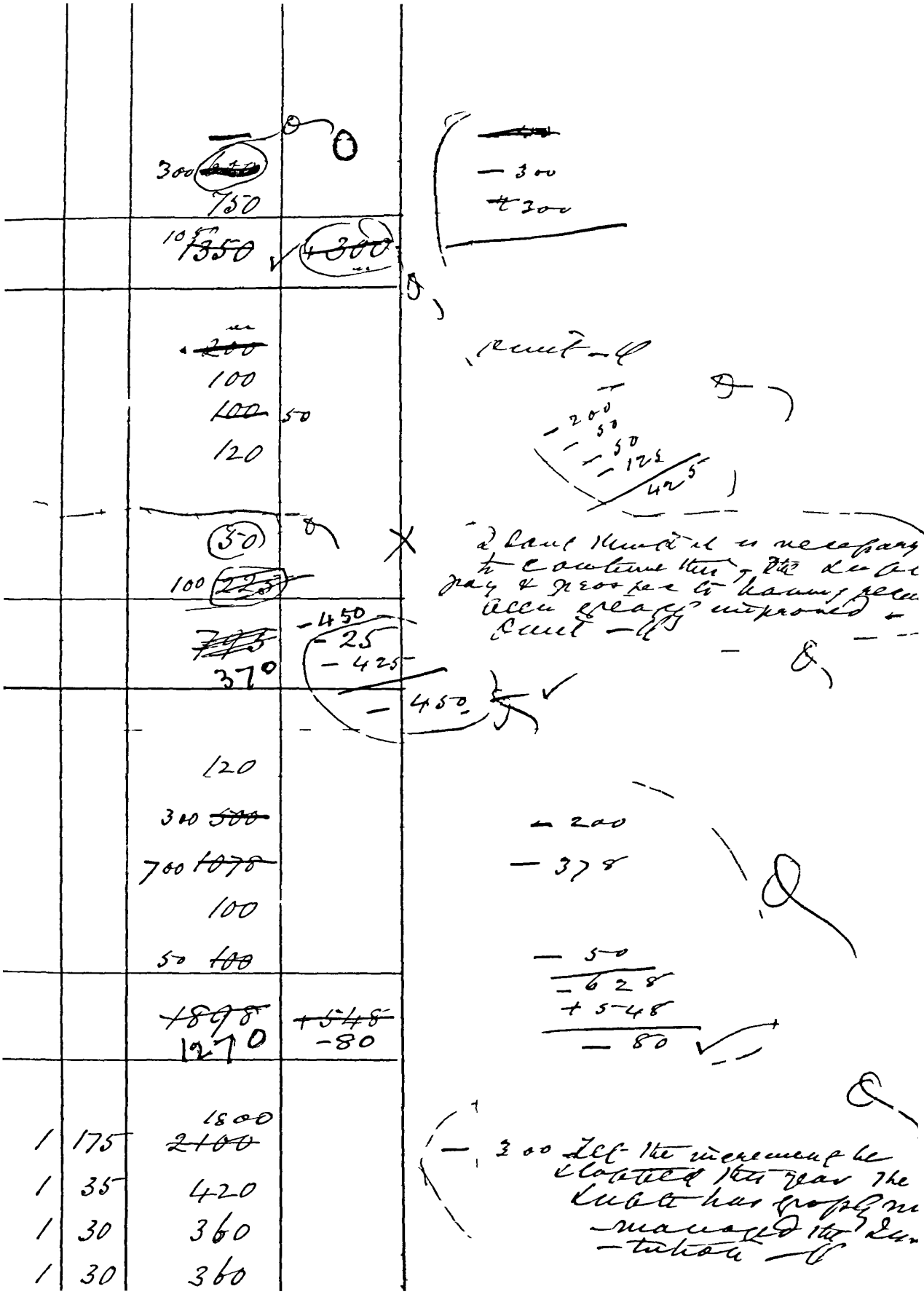
	Heads of Expenditure	Estimates for 1901-1902		
		number	Rate	Amount
I	Machinery and Tools			
	1 Drawing Class			50
	2 Modelling Class			50
	3 Carpentry and Wood Carving class			125
	4 Blacksmiths and Fitters' class			100
	5 Masonry Class			30
	6 Pottery class			550
	7 Rattanwork Class			625
	8 Machine class			175
	9 Sundries			120
	Total			1825
II	Materials			
	1 Timber			1000
	2 Iron, steel, brass &c			600
	3 Cane, twine, bambus &c			100
	4 Clay, Quartz, Gypsum &c			500
	5 Screw, Nails, Glue, hinges			300
	6 Fuel for Kiln			500
	7 Sundries			100
	Total			3100
III	Scholarships			
	For the School			2232
	For the Weavers' Class			900
	For Apprentices in the Imporie Artware Manufactory			540
	Total			3672

Expenditure

Estimates for 1901 1902			Estimates for 1902-1903			Difference
Number	Rate	Amount	Number	Rate	Amount	
		50			25	
		50			20	
		125			17	
		14			36	
		30			25	
		550			800	
		625			~~600~~ 300	
		110			55	
		170			100	
		1825			~~1678~~ 1378	~~1478~~ 1478 − 447
		1000			700	
		~~600~~ 800			~~600~~ 800	− 200
		100			100	
		~~500~~ 620			500	− 120
		300			200	
		~~750~~ 1150			750	− 400
		100			100	
		~~3670~~ 2950			~~3670~~ 2950	~~+570~~ − 150
		2232			2232	
		900			900	
		540			540	
		3672			3672	

− 720
+ 570
− 150

IV	Rent &c			
	1 Rent of buildings			150
	2 Temporary sheds			600
	3. Construction of Potters' Oven			300
	Total			1050
V	Contingencies			
	1. Office and School Furniture			200
	2 Drawing paper and pencils &c			150
	3. Books for the Library			100
	4 Prizes			120
	5. Conveyance charges of the Superintendent to inspect Chamarajpa Maggia &c			50
	6 Sundries			200
	Total			820
VI	Wages of Temporary Establishment			
	1 (a) Pay of the wood carver			120
	(b) Carpenters, Sawyers &c			630
	2 (a) Coolies &c			300
	(b) Cart hire &c			200
	(c) Sundries			100
	Total			1350
VII	Establishment			
	Superintendent	1	150	1800
	Mechanic	1	35	420
	Drawing Master	1	30	360
	Masonry Master	1	30	360


300
750
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425
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- 450
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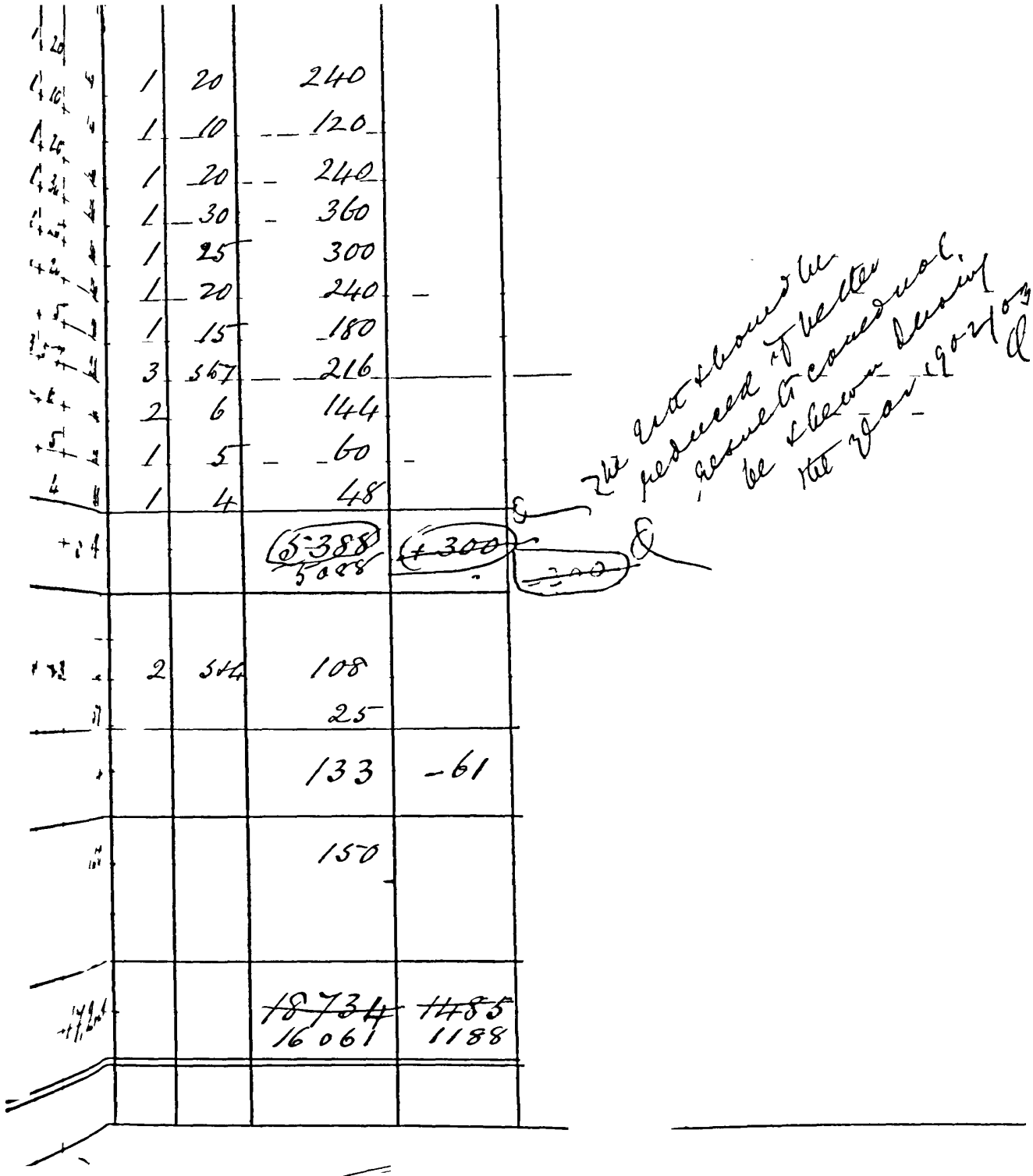
- 50
- 628
+ 548
- 80
- 300

Local Funds Journal

Budget Estimates
of
the Govt Industrial School
Mayaguez
for 1902 1903

	Iron Smith Master	1	20	240
	30 Assistant Master	1	10	120
	Cane work Master	1	20	240
	Carpentry Master	1	30	360
	Potter	1	25	300
	Clerk	1	20	240
	Storekeeper	1	15	180
	Peons	3	5 67	216
	Watchmen	2	6	144
	Sweeper	1	5	60
	Scavenger	1	4	48
	Total			5058
VIII	Night Class			
	1 Pay of Teachers	3	5 43	1844
	2 Lamps, Kerosene &c			50
	Total			1,894
IX	Travelling Allowance			150
	Grand Total			17,249

Bangalore
2nd May 1902



	1	20	240	
	1	10	120	
	1	20	240	
	1	30	360	
	1	25	300	
	1	20	240	
	1	15	180	
	3	567	216	
	2	6	144	
	1	5	60	
	1	4	48	
			~~5388~~ 5088	~~+300~~
	2	544	108	
			25	
			133	-61
			150	
			~~18734~~ 16061	~~1485~~ 1188

H P Bhabha
Inspector General
of Education.